

## Progress Report 10/1/14-2/28/15

### Project #13-1099, Duwamish Gardens Restoration

Submitted by Ryan Larson on 02/24/2015

Accepted by Elizabeth Butler on 02/27/2015

#### CONTACTS

**Primary Sponsor:** City of Tukwila

**Lead Entity:** WRIA 9 LE (King County)

**Managing Agency:** Rec. and Conserv. Office

**Project Contact:** Ryan Larson  
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**Alt Project Contact:** Michael Blanton  
michael.blanton@psp.wa.gov

**RCO Grant Manager:** Elizabeth Butler  
elizabeth.butler@rco.wa.gov

#### COSTS TO DATE

**Project Start Date:** 12/05/2013

**FundingEnd Date:** 04/01/2016

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$622,081.00	(50%)	\$622,081.00	(50%)
Salmon State Projects:	\$949,434.00	(76%)	\$327,353.00	(26%)	\$327,353.00	(26%)
Sponsor Match:	\$301,523.00	(24%)	\$301,523.00	(24%)	\$301,523.00	(24%)
<b>Total:</b>	<b>\$1,250,957.00</b>	<b>(100%)</b>	<b>\$1,250,957.00</b>	<b>(100%)</b>	<b>\$1,250,957.00</b>	<b>(100%)</b>

**Paid To Date:** \$0.00  
**Remaining RCO Funds:** \$949,434.00  
**Advance Balance:** \$0.00  
**Admin Limit:** \$0.00  
**A&E Limit:** \$0.00

**Match Bank:** \$0.00  
**Admin Spent:** \$0.00  
**A&E Spent:** \$0.00

**Last Released Billing:**  
**Pending Billing:** No  
**Number of Billings:** 0

#### AMENDMENTS

#	Type	Applied Date	Description
1	Cost Change		The project agreement amount is increased by \$170,335.47 of 2013-15 PSAR, \$79,664.53 of 2011-13 PSAR and \$80,000 sponsor match to afford cost increases primarily associated with the Section 106 Consultation and mitigation of impacts to historic and pre-historic cultural resources as outlined in the MOA (PRISM Attach. No. #215119).

#### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	The City is still in the process of obtaining final construction permits but failure to obtain them may further delay the start of construction. In addition, the City has completed a final project estimate and determined that available project construction funding is approximately \$250,000 short of what is needed.
2 of 4	Describe the work accomplished during this reporting period.		The final plans, specifications, and project estimate were completed and a Memorandum of Understanding was approved by the consulting parties as part of a Corps of Engineers Nationwide Permit.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		The City plans to complete the permitting process, advertise and award a construction contract, and begin construction of the project.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Applied for Permits	06/03/2013		X			
Project Start	12/05/2013		X			
Cultural Resources Complete	07/01/2014		X		02/12/2015	A Memorandum of Agreement between the Consulting Parties was approved February 12, 2015.
Permits Complete	07/01/2014			X	03/13/2015	The Army Corps Nationwide Permit was delayed due to issues related to the now completed Cultural Resources investigation
Final Design to RCO	07/31/2014	Attach final design as described in Manual 18 Appendix D-3 and design report to PRISM.	X		10/31/2014	Completed and uploaded to Prism
Landowner Agreement to RCO	08/01/2014	DNR Right of Entry.		X	03/13/2015	DNR waiting on issuance of Army Corps Nationwide Permit
Bid Awarded/Contractor Hired	08/01/2014			X	04/01/2015	Waiting on final permits and additional project funding
Restoration Started	09/01/2014			X	05/01/2015	Waiting on final permits and additional project funding
Progress Report Submitted	10/01/2014		X			
Annual Project Billing	12/31/2014		X			All eligible design funds have been submitted
Progress Report Submitted	02/28/2015		X			
Progress Report Submitted	06/30/2015					
Progress Report Submitted	12/31/2015					
Stewardship Plan to RCO	02/01/2016					
Progress Report Submitted	06/30/2016					
RCO Final Inspection	12/01/2016					
Funding Acknowl Sign Posted	12/01/2016					
Restoration Complete	12/01/2016					
Final Design to RCO	12/30/2016	As Builts As described in Appendix D-4.				
Progress Report Submitted	12/31/2016					
Final Report in PRISM	06/30/2017					
Agreement End Date	06/30/2017	End of Agreement; all expenditures must be incurred by this date.				
Final Billing to RCO	08/30/2017					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Dredge/Fill Permit [Section 10/404 or 404]	09/30/2013				Underway.
Building Permit	01/31/2014				Demolition Permit will be acquired by contractor following completion of Army Corps permit
Endangered Species Act Compliance [ESA]	09/30/2013				A determination will be made as part of the Section 404 permit
SEPA	09/30/2013	4/16/2014	4/16/2016	E13-15	SEPA review will be initiated following development of 30% plans
Hydraulics Project Approval [HPA]	09/30/2013	5/28/2014	5/27/2019		Permit will be acquired after 90% plans have been completed
Cultural Assessment [Section 106]	04/08/2013	2/23/2015			MOA Approved 2/12/15
Clear & Grade Permit	09/30/2013				Tukwila Public Works determined that a permit will not be required
Aquatic Lands Use Authorization	09/30/2013				DNR waiting on issuance of Army Corps Nationwide Permit prior to signing easement

### Permit Questions

#	Question	Answer	Answer Description
1 of 4	Any additional mitigation requirements? If so, please describe.	Yes	Per the approved MOA, the City is required to salvage selected materials from the Farmhouse and Barn, have onsite monitoring for cultural resources, excavate areas of the site in shallow lifts, perform an inventory of historic structures within the area, and conduct additional research and interviews on the history of the Ray/Casino site
2 of 4	Are there any additional permits required? If so, please describe.	No	
3 of 4	Tell us about your progress with securing your permits or ESA consultation.		The City has completed the Cultural Resources review and have a signed Memorandum of Agreement between the Consulting Parties
4 of 4	Did you use the federal permit streamlining process (Limit 8)? If yes, please attach your Limit 8 Self Certification Form.	No	